

HISTORICAL FUNDING CHART

PROGRAM	FY2002	FY2003	FY2004	FY2005
COMMUNITY PLANNING & DEVELOPMENT				
Community Development Block Grants	12,363,000	13,779,000	14,144,273	13,488,470
HOME	5,790,000	7,138,684	7,220,210	6,868,602
Emergency Shelter Grants	421,000	423,000	517,264	
American Dream Downpayment Initiative		281,233	331,864	189,236
Self-help Home Ownership Program	340,000	610,000		
Continuum of Care (inc Shelter + Care)	2,246,815	2,759,470	2,849,240	
Rural Housing & Economic Development				
Section 108 Loan Guarantee	2,100,000			
Housing Opportunities for People w/Aids	433,279	1,314,000		
Congressional Set-Aside Projects	3,290,000	2,557,270	4,572,860	3,825,000
TOTAL Community Planning & Develop	26,984,094	28,862,657	29,635,711	24,371,308
total cpd grants to faith-based	2,585,230	1,258,183	508,030	
FAIR HOUSING AND EQUAL OPPORTUNITY				
Fair Housing Initiatives Program	374,989	286,471	80,000	219,000
TOTAL Fair Housing and Equal Opportunity	374,989	286,471	80,000	219,000
HOUSING (MULTIFAMILY)				
Section 8	21,135,134	21,843,986	21,141,398	21,354,948
202/811	1,003,100	495,444	155,000	1,685,000
Rent Supplement		4,200	4,200	4,200
Project Rental Assistance Awards			372,000	372,000
Capital Advance Awards			1,685,000	
Service Coordinator	124,818	179,281	171,160	
Predevelopment Grant Award				155,000
Endorsements (Loan Amount)	29,807,000	35,519,500		
TOTAL Multifamily Housing	52,070,052	58,042,411	23,528,758	23,571,148
total mf grants to faith-based	938,700	1,438,450		
HOUSING (SINGLE FAMILY)				
Housing Counseling	97,416	55,000	235,450	236,475
Endorsements (Loan Amount)	731,735,607	963,334,181	698,434,472	260,044,079
TOTAL Single Family Housing	731,833,023	963,389,181	698,669,922	260,280,554
OFFICE OF NATIVE AMERICAN PROGRAMS				
Indian Housing Block Grant	4,110,320	4,022,843	1,616,514	
Indian Comm Development Block Grant	449,500			3,905,513
Indian Housing Drug Elimination Program				
Indian Resident Opportunity & Self Sufficiency		250,000		
Indian Rural Hsg & Econ Development			530,310	
184 Loan Guarantees	1,262,632	1,400,622	339,183	
TOTAL Office of Native American Pgms	5,822,452	5,673,465	2,486,007	3,905,513
PUBLIC HOUSING				
Section 8 Contributions	29,075,688	23,693,821	32,190,611	32,047,442
Capital (Improvements) Fund Program	1,475,423	1,191,833	1,347,171	
Family Self Sufficiency	332,786	336,114	511,608	556,124
Operating Subsidy	965,879	905,802	1,108,533	
Resident Opportunity and Self Sufficiency			23,028	
Mod Rehab			83,424	
TOTAL Public Housing	31,849,776	26,127,570	35,264,375	32,603,566
TOTAL FUNDING IN IDAHO	86,129,147	82,127,452	90,891,118	84,907,010
total grants to faith-based	3,523,930	2,696,633	508,030	0
TOTAL FUNDING DOESN'T INCLUDE SF OR MF ENDORSEMENTS, NOR ONAP 184 LOAN GUARANTEES				